

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 4th QUARTER, CY 2021**

MUNICIPALITY: SAN FERNANDO, BUKIDNON

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
(Pls. list down specific project)								
1	Widening and Rehab. Of Namnam (portion)- Road	Brgy. Magkalungay, Kawayan, Candelaria, Nala-Hal., Palayang Bayan- Nacabuklad	1,000,000.00	2/22/21	12/31/21	75%	455,100.00	On-going
2	Matimbus Bridge Slope Protection & Flow Diversion	Brgy. Palacpacan	1,000,000.00	01/04/22	5/4/22	3%	744,953.00	On-going
3	Rehabilitation of Malantao Resettlement Water System (Installation of Pipes & Tao Stand)	Brgy. Halapitan	116,626.00	7/19/21	08/20/21	100%	116,610.00	Complete
4	Installation of Electrical Secondary Lines/ Posts for Housing Sites	Brgy. Lit. Baguio- Sitio beverly hills, Kibongcog, Iglugsad	1,000,000.00	9/25/21	12/31/21	99%	989,920.00	On-going
5	Concreting of Paglaum Village Road	Brgy. Little Baguio	1,500,000.00	08/07/21	8/23/21	100%	1,497,711.83	Complete
6	Construction of Local Road (BUKSU Site to Purok 10, Halapitan)	Brgy. Halapitan	3,000,000.00	Not yet started				for- Implementation

7	Construction of 5 units Barangay Multi-Purpose Hall, 1.5/Barangay at Barangays	Bonacao, Bulalang, Dao, San Jose, Sto. Domingo	8,000,000.00	Not yet started					for-Implementation
8	Rehabilitation of Cadelaria Local Road	Brgy. Candelaria	1,500,000.00	9/13/21	02/31/22	25%	1,187,320.00		On-going
9	Rehabilitation of Evacuation Center Nacabuklad	Brgy. Nacabuklad	1,500,000.00	08/03/21	10/27/21	100%	1,498,860.55		Completed
10	Rehabilitation of Purok-11, Nala, Halapitan Local Road	Brgy. Halapitan	1,500,000.00	7/15/21	9/28/21	100%	1,496,702.84		Completed
11	Purchase of Lot for Evacuation Center	Brgy. Bonacao	300,000.00						for-Implementation
	TOTAL SOCIAL DEVELOPMENT		20,416,626.00				7,987,178.22		
	ECONOMIC DEVELOPMENT								
	(Pls. list down specific project)								
1	Construction of Municipal Slaughter with Complete Facilities & Amenities	Brgy. Halapitan	2,000,000.00	9/13/21	03/15/21	80%	1,783,388.00		for-Implementation
2	Rehabilitation of Bulalang Local Road, Malicapan-Poblacion	Brgy. Bulalang	1,000,000.00	03/11/21	07/03/21	35%	821,695.43		On-going
3	Rehabilitation of Housing Project Water System	Beverly Hills, Brgy. Lit. Baguio, Kibongkog, Iglugsad	500,000.00	11/22/21	02/07/22	35%	432,378.00		On-going
4	Construction of Multi-Purpose Drying Pavement (Beverly Hills, Lit. Baguio)	Brgy. Lit. Baguio	300,000.00	05/10/21	6/15/21	100%	299,088.00		Completed
5	Concreting of Eco-Adventure Park Road, Halapitan	Brgy. Halapitan	1,500,000.00	08/07/21	8/18/21	100%	1,497,950.09		Completed

6	Rehabilitation of San Fernando Water System (Expansion of Distribution Lines) Poblacion, Halapitan	Brgy. Halapitan	1,000,000.00	1/25/21	10/18/21	100%	997,309.50		On-going
7	Construction of Circumferential Road, Tourism Site, Salolong, Sac. Valley	Brgy. Sac. Valley	1,200,000.00	Not yet started			646,117.15		for-Implementation
8	Rehabilitation of 3 units Potable Water System 1.5/Barangay at brgy Durian, Mabuhay & Palacpacan	Brgy. Durian, Mabuhay, Palacpacan	4,500,000.00	Not yet started					for-Implementation
9	Concreting of 12 units Local FMR, 1.5M/Barangay	Brgy. Cabuling, Cayaga, Iglugsad, Kawayan, Kibongkog, Lit. Baguio, Magkalungay, Malayanan, Matupe, Namnam, Sac. Valley, Tugop	18,000,000.00	04/02/21	11/12/21	100%	17,995,848.23		Completed
10	Construction of Balao-Malungon Farm to Market Road, Kalagangan	Brgy. Kalagangan	1,500,000.00	Not yet started			636,477.00		
11	Concreting of Comercial Center Ground-Sitio Malantao, Halapitan	Brgy. Halapitan	3,000,000.00	Not yet started					for implementation
12	Construction of Box Culvert, Purok 1	Bonacao	1,200,000.00	Not yet started					for implementation
13	Construction of Multi-Purpose Building	Brgy. Halapitan, Phase 2	626,742.80	01/05/22	6/22/22	15%	512,019.02		On-going
	TOTAL ECONOMIC DEVELOPMENT		36,326,742.80			63%	25,622,270.42		
	ENVIRONMENTAL MANAGEMENT								
	(Pls. list down specific project)								

1	Construction of Municipal Sewerage System Halapitan	Brgy. Halapitan	2,000,000.00	8/16/21	11/20/21	100%	1,993,601.98		Completed
2	Rehabilitation of Sanitary Landfill, Halapitan	Brgy. Halapitan	1,000,000.00	10/11/21	12/14/21	89%	784,207.19		On-going
	TOTAL ENVIRONMENTAL MANAGEMENT		3,000,000.00				2,777,809.17		
	GRAND TOTAL		59,743,368.80			52%	36,387,257.81		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

MERLINDA T. ROMERO
Municipal Budget Officer

LEVI C. EDMA
Municipal Mayor