

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 1st QUARTER, CY 2021**

MUNICIPALITY: SAN FERNANDO, BUKIDNON

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
(Pls. list down specific project)								
1 Widening Rehab. Of Namnam (portion)- Road	Brgy. Magkalungay, Kawayan, Candelaria, Nala-Hal., Palayang Bayan- Nacabuklad	1,000,000.00	2/22/21		15%			On-going
2 Matimbus Bridge Sloper Protection & Flow Diversion Road	Brgy. Palacpacan	1,000,000.00	Not yet started					for-Implementation
3 Rehabilitation of Malantao Resettlement Water System (Installation of Pipes & Tao Stand)	Brgy. Halapitan	116,626.00	Not yet started					for-Implementation
4 Installation of Electrical Secondary Lines/ Posts for Housing Sites	Brgy. Lit. Baguio-Sitio beverly hills, Kibongcog, Iglugsad	1,000,000.00	Not yet started					for-Implementation
5 Concreting of Paglaum Village Road	Brgy. Little Baguio	1,500,000.00	Not yet started					for-Implementation
6 Construction of Local Road (BUKSU Site to Purok 10, Halapitan)	Brgy. Halapitan	3,000,000.00	Not yet started					for-Implementation

7	Construction of 5 units Barangay Multi-Purpose Hall, 1.5/Barangay at Barangays	Brgy. Bonacao, Bulalang, Dao, San Jose, Sto. Domingo	7,500,000.00	Not yet started					for-Implementation
8	Rehabilitation of Cadelaria Local Road	Brgy. Candelaria	1,500,000.00	Not yet started					for-Implementation
9	Rehabilitation of Evacuation Center Nacabuklad	Brgy. Nacabuklad	1,500,000.00	Not yet started					for-Implementation
10	Rehabilitation of Purok-11, Nala, Halapitan Local Road	Brgy. Halapitan	1,500,000.00	Not yet started					for-Implementation
TOTAL SOCIAL DEVELOPMENT			19,616,626.00						
ECONOMIC DEVELOPMENT									
(Pls. list down specific project)									
1	Construction of Municipal Slaughter with Complete Facilities & Amenities	Brgy. Halapitan	2,000,000.00	Not yet started					for-Implementation
2	Rehabilitation of Bulalang Local Road, Malicapan-Poblacion	Brgy. Bulalang	1,000,000.00	Not yet started					for-Implementation
3	Rehabilitation of Housing Project Water System (Beverly Hills, Little Baguio)	Brgy. Lit. Baguio	500,000.00	Not yet started					for-Implementation
4	Construction of Multi-Purpose Drying Pavement (Beverly Hills, Lit. Baguio)	Brgy. Lit. Baguio	300,000.00	Not yet started					for-Implementation
5	Concreting of Eco-Adventure Park Road, Halapitan	Brgy. Halapitan	1,500,000.00	Not yet started					for-Implementation
6	Rehabilitation of San Fernando Water System (Expansion of Distribution Lines) Poblacion, Halapitan	Brgy. Halapitan	1,000,000.00	1/25/21	10/18/21		161,090.00		On-going
7	Construction of Circumferential Road, Tourism Site, Salolong, Sac. Valley	Brgy. Sac. Valley	1,200,000.00	Not yet started					for-Implementation
8	Rehabilitation of 3 units Potable Water System 1.5/Barangay at brgy Durian, Mabuhay & Palacpacan		4,500,000.00	Not yet started					for-Implementation

9	Concreting of 12 units Local FMR, 1.5M/Barangay	Brgy. Cabuling, Cayaga, Iglugsad, Kawayan, Kibongkog, Lit. Baguio, Magkalungay, Malayanan, Matupe, Namnam, Sac. Valley, Tugop	18,000,000.00	Not yet started					for-Implementation
10	Construction of Balao-Malungon Farm to Market Road, Kalagangan	Brgy. Kalagangan	1,500,000.00	Not yet started					
	TOTAL ECONOMIC DEVELOPMENT		31,500,000.00				161,090.00		
	ENVIRONMENTAL MANAGEMENT								
	(Pls. list down specific project)								
1	Construction of Municipal Sewage System Halapitan	Brgy. Halapitan	2,000,000.00	Not yet started					for-Implementation
2	Rehabilitation of Sanitary Landfill, Halapitan	Brgy. Halapitan	1,000,000.00	Not yet started					for-Implementation
	TOTAL ENVIRONMENTAL MANAGEMENT		3,000,000.00				-		
	GRAND TOTAL		54,116,626.00				161,090.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

MERLINDA T. ROMERO
Municipal Budget Officer

LEVI C. EDMA
Municipal Mayor