## FDP Form 7 - 20% Component of the IRA Utilization

## UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION CONTINUING-CY 2021 for the 2nd QUARTER, CY 2021

## MUNICIPALITY: SAN FERNANDO, BUKIDNON

|   |  |   |              |                    | TARGET     | PROJECT STATUS |                  | NO. OF    |                       |
|---|--|---|--------------|--------------------|------------|----------------|------------------|-----------|-----------------------|
|   | PROGRAM/PROJECT  | LOCATION  | TOTAL COST   | DATE               | COMPLETION | % OF           | TOTAL COST       | EXTENSION | REMARKS               |
|   |  |   |              | STARTED            | DATE       | COMPLETION     | INCURRED TO DATE | IF ANY    |                       |
|   | SOCIAL DEVELOPMENT   |   |              |                    |            |                |                  |           |                       |
|   | (Pls. list down specific project)  |   |              |                    |            |                |                  |           |                       |
| 1 | BUB PRAP Projects-LGU Equity (2014)  |   | 310,952.25   | 2014               |            |                |                  |           | For<br>Implementation |
| 2 | Barangay Road Concreting , 0.225m x 5m x<br>150 I.m in each of the 24 Barangays (CY<br>2020)                         | 24brgy  | 7,652,122.62 | 05/12/20           | 03/04/20   | 100%           | 7,568,526.52     |           | Complete              |
| 3 | Construction Multi-Purpose Building (CY 2020)  | Brgy. Halapitan   | 422,427.50   | Not yet<br>started |            |                | 323,605.00       |           | On-going              |
|   | TOTAL SOCIAL DEVELOPMENT   |   | 8,385,502.37 |                    |            |                | 7,892,131.52     |           |                       |
|   | ECONOMIC DEVELOPMENT   |   |              |                    |            |                |                  |           |                       |
|   | (Pls. list down specific project)  |   |              |                    |            |                |                  |           |                       |
| 1 | Construction of Tourism and Entrepreneurial<br>Development Projects (2016)   | Brgy. Halapitan   | 260,269.93   | 06/08/20           | 09/10/20   |                | 250,441.53       |           | Completed             |
| 2 | Construction of Multi-Purpose Drying<br>Pavement (Mabuhay, Lit. baguio & Linabasan,<br>Kalagangan) BUB Equity (2016) | Brgy. Mabuhay,<br>Lit. Baguio, &<br>Linabasan<br>Kalagangan | 272,352.48   | 01/15/18           | 09/04/18   | 100%           |                  |           | On-going              |

| 3 | BUB LGU Equity Corn Program Hamer Mill<br>(2017)   |                 | 50,000.00     | 01/15/18        | 09/04/18 |     |              | On-going              |
|---|--|-----------------|---------------|-----------------|----------|-----|--------------|-----------------------|
| 4 | Rehabilitation of local Roads- Rodano st.,<br>Rizal st., Damsco st., Magsaysay st., Gomez<br>st., and Quezon st. (CY 2019) | Brgy. Halapitan | 217,707.50    | 05/08/19        | 02/24/20 |     |              | On-going              |
| 5 | Local Economic Development- Construction of<br>New Public Cementry (CY 2020)   | Brgy. Halapitan | 547,336.95    | 06/04/20        | 12/31/20 | 90% | 488,000.00   | On-going              |
| 6 | Road Concreting to New Public Terminal (CY 2020)   | Brgy. Halapitan | 1,632,751.00  | Not yet started |          |     |              | for<br>Implementation |
| 7 | Construction of New Public Market Road (CY 2020)   | Brgy. Halapitan | 1,206,261.63  | Not yet started |          |     |              | for<br>Implementation |
|   | TOTAL ECONOMIC DEVELOPMENT   |                 | 4,186,679.49  |                 |          |     | 738,441.53   |                       |
|   | GRAND TOTAL  |                 | 12,572,181.86 |                 |          |     | 8,630,573.05 |                       |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information this documents.

MERLINDA T. ROMERO Municipal Budget Officer LEVI C. EDMA Municipal Mayor