UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION CONTINUING-CY 2021 for the 3rd QUARTER, CY 2021

MUNICIPALITY: SAN FERNANDO, BUKIDNON

| | | | | | TARGET | PROJ | ECT STATUS | NO. OF | |
|---|--|---|--------------|----------|------------|------------|------------------|------------|-----------|
| | PROGRAM/PROJECT | LOCATION | TOTAL COST | DATE | COMPLETION | % OF | TOTAL COST | EXTENSION. | REMARKS |
| | | | | STARTED | DATE | COMPLETION | INCURRED TO DATE | IF ANY | |
| | SOCIAL DEVELOPMENT | | | | | | | | |
| | (Pls. list down specific project) | | | | | | | | |
| 1 | Barangay Road Concreting , 0.225m x 5m x 150 l.m in each of the 24 Barangays (CY 2020) | 24brgy | 7,568,526.52 | 05/12/20 | 03/04/20 | 100% | 7,568,526.52 | | Completed |
| 2 | Construction Multi-Purpose Building (CY 2020) | Brgy. Halapitan | 422,427.50 | 02/19/21 | 04/20/21 | 100% | 323,605.00 | | Completed |
| | TOTAL SOCIAL DEVELOPMENT | | 7,990,954.02 | | | | 7,892,131.52 | | |
| | ECONOMIC DEVELOPMENT | | | | | | | | |
| | (Pls. list down specific project) | | | | | | | | |
| 1 | Construction of Tourism and Entrepreneurial Development Projects (2016) | Brgy. Halapitan | 260,269.93 | 06/08/20 | 09/10/20 | 100% | 250,441.53 | | Completed |
| 2 | Construction of Multi-Purpose Drying Pavement (Mabuhay, Lit. baguio & Linabasan, Kalagangan) BUB Equity (2016) | Brgy. Mabuhay, Lit. Baguio, & Linabasan Kalagangan | 272,352.48 | 01/15/18 | 09/04/18 | 100% | 270,431.48 | | Completed |

| 3 | BUB LGU Equity Corn Program Hamer Mill (2017) | | 50,000.00 | 01/15/18 | 09/04/18 | | | Completed |
|---|---|-----------------|---------------|-----------------|----------|------|--------------|-----------------------|
| 4 | Local Economic Development- Construction of New Public Cementry (CY 2020) | Brgy. Halapitan | 532,850.00 | 06/04/20 | 06/31/21 | 100% | 532,850.00 | Completed |
| 5 | Road Concreting to New Public Terminal (CY 2020) | Brgy. Halapitan | 1,632,751.00 | Not yet started | | | | for Implementation |
| 6 | Construction of New Public Market Road (CY 2020) | Brgy. Halapitan | 1,206,261.63 | 09/01/21 | 12/31/21 | 15% | 29,920.00 | on-going |
| | TOTAL ECONOMIC DEVELOPMENT | | 3,954,485.04 | | | | 1,083,643.01 | |
| | GRAND TOTAL | | 11,945,439.06 | | | 75% | 8,975,774.53 | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information this documents.

MERLINDA T. ROMERO

Municipal Budget Officer

LEVI C. EDMA *Municipal Mayor*