

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
CONTINUING-CY 2021
for the 4th QUARTER, CY 2021**

MUNICIPALITY: SAN FERNANDO, BUKIDNON

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
(Pls. list down specific project)								
1	Barangay Road Concreting , 0.225m x 5m x 150 l.m in each of the 24 Barangays (CY 2020)	24brgy	7,568,526.52	05/12/20	03/04/20	100%	7,568,526.52	Completed
2	Construction Multi-Purpose Building (CY 2020)	Brgy. Halapitan	422,427.50	02/19/21	04/20/21	100%	323,605.00	Completed
TOTAL SOCIAL DEVELOPMENT			7,990,954.02				7,892,131.52	
ECONOMIC DEVELOPMENT								
(Pls. list down specific project)								
1	Construction of Tourism and Entrepreneurial Development Projects (2016)	Brgy. Halapitan	260,269.93	06/08/20	09/10/20	100%	250,441.53	Completed
2	Construction of Multi-Purpose Drying Pavement (Mabuhay, Lit. baguio & Linabasan, Kalagangan) BUB Equity (2016)	Brgy. Mabuhay, Lit. Baguio, & Linabasan Kalagangan	272,352.48	01/15/18	09/04/18	100%	270,431.48	Completed

3	BUB LGU Equity Corn Program Hamer Mill (2017)		50,000.00	01/15/18	09/04/18				Completed
4	Local Economic Development- Construction of New Public Cemenry (CY 2020)	Brgy. Halapitan	532,850.00	06/04/20	06/31/21	100%	532,850.00		Completed
5	Road Concreting to New Public Terminal (CY 2020)	Brgy. Halapitan	1,632,751.00	Not yet started					for Implementation
6	Construction of New Public Market Road (CY 2020)	Brgy. Halapitan	1,206,261.63	09/01/21	12/31/21	53%	697,008.00		On-going
	TOTAL ECONOMIC DEVELOPMENT		3,954,485.04				1,750,731.01		
	GRAND TOTAL		11,945,439.06			75%	9,642,862.53		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information this documents.

MERLINDA T. ROMERO
Municipal Budget Officer

LEVI C. EDMA
Municipal Mayor