UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION CONTINUING-CY 2021 for the 1st QUARTER, CY 2021

MUNICIPALITY: SAN FERNANDO, BUKIDNON

					TARGET	PROJ	ECT STATUS	NO. OF	
	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE	COMPLETION	% OF	TOTAL COST	EXTENSION,	REMARKS
				STARTED	DATE	COMPLETION	INCURRED TO DATE	IF ANY	
	SOCIAL DEVELOPMENT								
	(Pls. list down specific project)								
1	BUB PRAP Projects-LGU Equity (2014)		310,952.25	2014					For Implementation
2	Barangay Road Concreting , 0.225m x 5m x 150 l.m in each of the 24 Barangays (CY 2020)	24brgy	7,652,122.62	05/12/20	03/04/20	100%	4,571,326.20		Complete
3	Construction Multi-Purpose Building (CY 2020)	Brgy. Halapitan	422,427.50	Not yet started			281,005.00		On-going
4	Construction of Municipal Road- Road Concreting & Culvert Installation, Purok 7- Sta. Cruz, Halapitan (CY 2020)	Brgy. Halapitan	2,711.66	Not yet started					Complete
5	Purchase of Engineering Equipment- Backhoe (CY 2020)		202,465.69	Not yet started					Complete
	TOTAL SOCIAL DEVELOPMENT		8,590,679.72				4,852,331.20		
	ECONOMIC DEVELOPMENT								
	(Pls. list down specific project)								

1	Construction of Tourism and Entrepreneurial Development Projects (2016)	Brgy. Halapitan	260,269.93	Not yet started					On-going
2	Construction of Multi-Purpose Drying Pavement (Mabuhay, Lit. baguio & Linabasan, Kalagangan) BUB Equity (2016)	Brgy. Mabuhay, Lit. Baguio, & Linabasan Kalagangan	272,352.48	Not yet started					On-going
3	BUB LGU Equity Corn Program Hamer Mill (2017)		50,000.00	Not yet started					On-going
4	Construction of Enterpreneurial Building- Tourism Site (CY 2019)	Brgy. Sac Valley	281,191.94	Not yet started					On-going
5	Rehabilitation of local Roads- Rodano st., Rizal st., Damsco st., Magsaysay st., Gomez st., and Quezon st. (CY 2019)	Brgy. Halapitan	217,707.50	Not yet started					On-going
6	Local Economic Development Project- Construction of Public Cemetery @ Malantao, Halapitan (CY 2019)	Brgy. Halapitan	11,993.00	Not yet started					On-going
7	Construction of Malantao to New Public Terminal Road Additional (CY 2019)	Brgy. Halapitan	261,544.21	Not yet started					On-going
8	Local Economic Development- Construction of New Public Cementry (CY 2020)	Brgy. Halapitan	547,336.95	06/04/20	12/31/20	90%	213,850.00		On-going
9	Road Concreting to New Public Terminal (CY 2020)	Brgy. Halapitan	1,632,751.00	Not yet started				Ir	for mplementation
10	Construction of New Public Market Road (CY 2020)	Brgy. Halapitan	1,206,261.63	Not yet started				lr	for mplementation
	TOTAL ECONOMIC DEVELOPMENT		4,741,408.64				213,850.00		
	ENVIRONMENTAL MANAGEMENT								
	(Pls. list down specific project)								

1	Contruction of Sanitary Landfill @ Nacabuklad (CY 2019)	Brgy. Halapitan	1,948.19	Not yet started			On-going
	Solidwaste Management Program Purchase of Residual Shredder (CY 2019)	-	124,560.00	Not yet started			On-going
3	Construction of Drainage System at New Public Terminal (CY 2019)	Brgy. Halapitan	146,567.00	Not yet started			Re-align
	TOTAL ENVIRONMENTAL MANAGEMENT		273,075.19			•	
	GRAND TOTAL		13,605,163.55			5,066,181.20	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information this documents.

MERLINDA T. ROMERO

Municipal Budget Officer

LEVI C. EDMA *Municipal Mayor*