

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION  
CONTINUING-CY 2022  
for the 4TH QUARTER, CY 2022**

**MUNICIPALITY: SAN FERNANDO, BUKIDNON**

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>SOCIAL DEVELOPMENT</b>								
(Pls. list down specific project)								
NONE								
<b>TOTAL SOCIAL DEVELOPMENT</b>		-						
<b>ECONOMIC DEVELOPMENT</b>								
(Pls. list down specific project)								
1 Construction of Multi-Purpose Building @ Halapitan (CY 2020)	Brgy. Halapitan, SF	98,822.50				100%	98,720.00	Completed
2 Construction of New Public Market Road (CY 2020)	Brgy. Halapitan, SF	509,253.63	05/26/21	12/31/21	100%		-	Completed
3 Widening & Rehab. of Namnam (portion)- Magkalungay-Kawayan-Candelaria-Nala, Hal.-Palayang Bayan, Nacabuklad Road (CY 2021)	Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF	544,900.00	05/26/21	12/31/21	80%	69,760.00		On-going
4 Rehab. of Bulalang Local Road, Malicapan-Poblacion (CY 2021)	Brgy. Bulalang	178,304.57	03/11/21	07/03/21	45%	29,700.00		On-going
5 Rehab. of Housing Project Water System (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad) (CY 2021)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	67,622.00	11/22/21	02/07/22	100%		-	Completed

FDP Form 7 - 20% Component of the IRA Utilization

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
6	Const. of Circumferential Road, Tourism Site, Salolong, Sac. Valley (CY 2021)	553,882.85	10/11/21	12/14/21	100%	551,775.94		Completed
7	Const. of 5 units Brgy. Multi-Purpose Hall, 1.5/Barangay at Brgys. Bonacao, Bulalang, Dao, San Jose & Sto. Domingo (CY 2021)	8,000,000.00				-		For Implementation
8	Rehab. of 3 units Potable Water System, 1.5M/Barangay at Brgys. Durian, Mabuhay & Palacpacan (CY 2021)	4,500,000.00	03/23/22	09/18/22	100%	4,399,849.64		On-going
9	Const. of Balao-Malungon Farm to Market Road, Kalagangan (CY 2021)	863,523.00	05/04/22	08/22/22	75%	32,250.00		On-going
10	Rehabilitation of Candelaria Local Road (CY 2021)	312,680.00	01/07/21	01/12/22	100%	312,300.00		Completed
11	Const. of Municipal Slaughter with Complete Facilities & Amenities, Hal. (CY 2021)	216,612.00	09/13/21	02/21/21	100%	215,620.00		Completed
12	Concreting of Commercial Center Ground-Sitio Malantao, Halapitan (CY 2021)	3,000,000.00	01/17/22	05/30/22	100%	2,992,683.96		Completed
13	Construction of Box Culvert, Purok 1, Bonacao (CY 2021)	1,200,000.00	01/12/22	03/12/22	100%	1,118,907.45		Completed
14	Purchase of Lot for Evacuation Center, Bonacao (CY 2021)	300,000.00			100%	300,000.00		Completed

FDP Form 7 - 20% Component of the IRA Utilization

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
				COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE		
15 Const. of Multi-Purpose Building @ Halapitan, Phase 2 (CY 2021)	Brgy. Halapitan, SF	114,723.78	01/05/22	06/22/22	100%	114,070.00		Completed
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>20,460,324.33</b>				<b>10,235,636.99</b>		
<b>ENVIRONMENTAL MANAGEMENT</b>								
(Pls. list down specific project)								
1 Matimbus Bridge Slope Protection & Flow Diversion, Palacpacan (CY 2021)	Brgy. Palacpacan, SF	255,047.00	10/11/21	05/04/22	100%	254,945.00		Completed
2 Rehab. of Sanitary Landfill, Hal. (CY 2021)	Brgy. Halapitan, SF	215,792.81	10/11/22	12/30/21	100%	214,403.31		Completed
<b>TOTAL ENVIRONMENTAL MANAGEMENT</b>		<b>470,839.81</b>				<b>469,348.31</b>		
<b>GRAND TOTAL</b>		<b>20,931,164.14</b>				<b>10,704,985.30</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

  
**MERLINDA T. ROMERO**  
 Municipal Budget Officer

**DILG BUKIDNON**  
 MUNICIPALITY OF SAN FERNANDO  
 OFFICE OF THE MUNICIPAL LOCAL  
 GOVERNMENT OPERATIONS OFFICER


**RECEIVED**

DATE: JAN 20 2023  
 TIME: 1:20 pm  
 BY: 

  
**ROGELIO YEKE**  
 Municipal Mayor

**MUNICIPAL ENGINEERS OFFICE**  
 SAN FERNANDO BUKIDNON

**RECEIVED**

BY:   
 DATE: 01/20/23

**COMMISSION ON AUDIT**  
**RECEIVED**

4-1-23 DATE: 01/20/23

  
 Received by: MPLG  
 SAN FERNANDO, BUK.  
 Name: J. Camillas  
 Date: 1/20/23 Time: 12:00