

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 4TH QUARTER, CY 2022**



MUNICIPALITY: SAN FERNANDO, BUKIDNON

	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET	PROJECT STATUS		NO. OF	REMARKS
					COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSION, IF ANY	
	SOCIAL DEVELOPMENT								
	(Pls. list down specific project)								
8	Mun. Compound Perimeter Fence Solar Lights & Painting	Brgy. Halapitan, SF	1,200,000.00	12/15/22	02/02/23	43%	507,001.44		On-going
9	Rehab. of Mun. Streets (Quirino Sts., Gomez St., Rodano St & Magsaysay St.)	Brgy. Halapitan, SF	2,032,423.00			0%	-		For Implementation
10	Provision of Potable Water Supply @ Little Baguio-LGU Counterpart, LGSF-Salintubig	Brgy. Little Baguio, SF	589,630.00	03/03/21	12/23/21	100%	589,630.00		Completed
11	Provision of Potable Water System @ Little Baguio, LGU Equity, LGSF-AM	Brgy. Little Baguio, SF	577,947.00	03/03/21	01/10/22	100%	577,947.00		Completed
12	Const. of Potable Water Refilling Station, Halapitan	Brgy. Halapitan, SF	700,000.00			0%	693,156.00		For Implementation/ Waiting for Delivery of Materials
	TOTAL SOCIAL DEVELOPMENT		5,100,000.00				2,367,734.44		
	ECONOMIC DEVELOPMENT								
	(Pls. list down specific project)								
1	Rehab. of Mun. St.-Junc. Nat'l. Rd to Manolo Fortich St. (portion) & Garcia St.(portion) & Lapu-Lapu St. Ext.	Brgy. Halapitan, SF	5,000,000.00	03/16/22	06/17/22	100%	4,554,728.53		Completed

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					COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE		
2	Widening & Rehab. of Namnam (portion)-Magkalungay-Kawayan-Candelaria-Nala, Halapitan-Palayang Bayan, Nakabuklad Road	Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF	2,000,000.00	-	-		1,357,797.00		For implementation
3	Installation of Electrical Secondary Lines/Posts for Housing Sites (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	915,444.00	09/05/22	12/31/22	95%	856,307.96		On-going
4	Rehabilitation of Municipal Compound Drainage, Halapitan	Brgy. Halapitan, SF	1,000,000.00	06/02/22	08/29/22	100%	962,230.00		Completed
5	Construction of PNP (Mobile Force) Building, Colon, Halapitan	Sitio Colon, Halapitan, SF	2,000,000.00	06/13/22	01/23/23	45%	1,775,114.06		On-going
6	Rehabilitation of Old PNP Building, Halapitan	Brgy. Halapitan, SF	1,000,000.00	03/14/22	08/25/22	94%	996,300.70		On-going
7	Construction of MAO Multi-Purpose Building, Halapitan	Brgy. Halapitan, SF	2,000,000.00	10/27/22	12/31/22	80%	988,104.46		On-going
8	Concreting of Farm to Market Roads in 24 Barangays @ 2M/Brgy.	San Fernando	48,000,000.00	02/24/22	01/15/23	76%	34,586,358.24		On-going*
9	Construction of Solar Dryers, 5 units @250,000/ unit	San Fernando	1,250,000.00	06/20/22	01/30/23	100%	1,239,666.00		Completed
10	Purchase of Mini-Dumptrucks, 4 units @ 1.1M/unit (1-Lit. Baguio, 1-Mabuhay,2-Halapitan)	Brgy. Little Baguio, Mabuhay, Halapitan, SF	4,400,000.00			100%	4,400,000.00		Completed
11	Purchase of 1 unit Backhoe	San Fernando	5,500,000.00			100%	5,495,000.00		Completed
12	Purchase of 1 unit Dumptruck	San Fernando	3,400,000.00			100%	3,280,000.00		Completed

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				COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE		
13 Expansion of Little Baguio Water System, Pob. Little Baguio-Sitio Beverly Hills	Brgy. Little Baguio, SF	1,000,000.00	12/26/22	04/22/23	15%	761,017.95		On-going
14 Rehab. of Executive and Legislative Buildings	Brgy. Halapitan, SF	1,000,000.00			0%	714,385.00		For Implementation/ Waiting for Delivery of Materials
15 Rehab. of LGU Potable Water System, Nacabuklad	Brgy. Nacabuklad, SF	1,900,000.00	12/19/22	04/22/23	15%	1,413,905.25		On-going
16 Const. of Potable Water System @ Boundary-Tourism Site, Salolong, Sac. Valley	Brgy. Sac. Valley, SF	1,632,751.00			0%	998,999.00		For Implementation
TOTAL ECONOMIC DEVELOPMENT		81,998,195.00				64,379,914.15		
ENVIRONMENTAL MANAGEMENT								
(Pls. list down specific project)								
1	NONE	-				-		
TOTAL ENVIRONMENTAL MGMT.		-				-		
GRAND TOTAL		87,098,195.00				66,747,648.59		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

[Signature]
MERLINDA T. ROMERO
 Municipal Budget Officer

MISSION ON AUDIT RECEIVED
 4-1
 DATE: 01/31/23

Received by: MPDO
 SAN FERNANDO, BUK
 Name: MARITHE LUIS
 Date: 1/31/23 Time: 3:19 PM

DILG BUKIDNON
 MUNICIPALITY OF SAN FERNANDO
 OFFICE OF THE MUNICIPAL LOCAL
 GOVERNMENT OPERATIONS OFFICER
RECEIVED
 DATE: 01-31-2023
 TIME: 09:03 PM
 BY: AYSO, R. *[Signature]*

[Signature]
ROGELIO C. YEKE
 Municipal Mayor

MUNICIPAL ENGINEERS OFFICE
 SAN FERNANDO, BUKIDNON
RECEIVED
 BY: X Romulo
 DATE: 1/31/23