


**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
CONTINUING-CY 2022
for the 1st QUARTER, CY 2022**


MUNICIPALITY: SAN FERNANDO, BUKIDNON

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
(Pls. list down specific project)								
1	Widening & Rehab. of Namnam (portion)- Magkalungay-Kawayan-Candelaria-Nala, Hal.-Palayang Bayan, Nacabuklad Road	Brgy. Namnam, Magkalungay, Kawayanm Candelaria, Nacabuklad, SF	544,900.00	5/26/2021	12/31/2021	80%		On-going
2	Rehab. of Bulalang Local Road, Malicapan-Poblacion	Brgy. Bulalang	178,304.57	3/11/2021	7/3/2021	42%		On-going
3	Rehab. of Malantao Resettlement Water System (Installation of Pipes & Tap Stand), Hal.	Brgy. Halapitan	16.00	7/19/2021	8/20/2021	100%		Completed
4	Installation of Electrical Secondary Lines/ Posts for Housing Sites (Beverly hills, Lit. Baguio, Kibongkog & Iglugsad)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	10,080.00	11/15/2021	2/7/2022	100%		Completed

MPDO - gm. 4-25-22

MEMO -  04-25-2022

R. AYO -  PDPF 4-25-22

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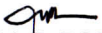
5	Rehab. of Housing Project Water System (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad)	Brgy. Little Baguio, Kibongcog, & Iglugsad, SF	67,622.00	11/22/2021	2/7/2022	55%			On-going
6	Concreting of Paglaum Village Road, Lit. Baguio	Brgy. Little Baguio, SF	2,288.17	10/5/2021	6/15/2021	100%			Completed
7	Const. of Municipal Sewerage System, Hal.	Brgy. Halapitan, SF	6,398.02	8/30/2021	12/22/2021	100%			Completed
8	Const. of Local Road (BUKSU Site to Purok 10, Hal.)	Brgy. Halapitan, SF	3,000,000.00						For Implementation
9	Rehab. of San Fernando Water System (Expansion of Distribution Lines), Pob, Hal.	Brgy. Halapitan, SF	2,690.50	11/5/2021	12/31/2021	100%			Completed
10	Const. of Circumferential Road, Tourism Site, Salolong, Sac. Valley	Brgy. Sacramento Valley, SF	553,882.85	10/11/2021	12/14/2021	100%			Completed
11	Const. of 5 units Brgy. Multi-Purpose Hall, 1.5/Barangay at Brgys. Bonacao, Bulalang, Dao, San Jose & Sto. Domingo	Brgy. Bonacao, Bulalang, Dao, San Jose & Sto. Domingo, SF	8,000,000.00						For Implementation
12	Rehab. of 3 units Potable Water System, 1.5M/Barangay at Brgys. Durian, Mabuhay & Palacpacan	Brgy. Durian, Kibongcog, & Palacpacan, SF	4,500,000.00	3/23/2022		4%			On-going


13	Concreting of 12 units Local FMR, 1.5M/Brgy. at Brgys. Cabuling, Cayaga, Iglugsad, Kawayan, Kibongkog, Lit. Bag., Magkingy., Mal., Matupe, Namnam, Sac Val & Tugop	Brgys. Cabuling, Cayaga, Iglugsad, Kawayan, Kibongkog, Lit. Bag., Magkingy., Mal., Matupe, Namnam, Kibongcog, & Tugop, SF	4,151.77	2/4/2021	12/11/2021	100%			Completed
14	Const. of Balao-Malungon Farm to Market Road, Kalagangan	Brgy. Kalagangan, SF	863,523.00						For Implementation
15	Rehabilitation of Candelaria Local Road	Brgy. Candelaria, SF	312,680.00	1/7/2021	1/12/2022	80%	206,850.00		On-going
16	Rehabilitation of Evacuation Center, Nacabuklad	Brgy. Nacabuklad, SF	1,139.45	3/8/2021	10/27/2021	100%			Completed
17	Rehabilitation of Purok-11, Nala, Halapitan Local Road	Brgy. Purok-11, Nala, Kibongcog, & Road, SF	3,297.16	7/15/2021	10/27/2021	100%			Completed
18	Purchase of Lot for Evacuation Center, Bonacao	Brgy. Bonacao, SF	300,000.00						For Implementation
19	Const. of Multi-Purpose Building @ Halapitan, Phase 2	Brgy. Halapitan, SF	114,723.78	1/5/2022	6/22/2022	35%	91,800.00		On-going
TOTAL SOCIAL DEVELOPMENT			414,723.78				298,650.00		
ECONOMIC DEVELOPMENT									

	(Pls. list down specific project)								
1	Const. of Tourism & Entrepreneurial Dev't Projects	SF	9,828.40						Completed
2	Const. of Multi-Purpose Drying Pavement (Mabuhay, Lit. Baguio & Linabasan, Kalagangan) BUB Equity	Brgy. Mabuhay, Little Baguio, Kibongcog, Kalagangan, SF	1,921.00						Completed
3	BUB-LGU Equity, Corn Program Hammer Mill	SF	50,000.00						For implementation
4	Construction of Multi-Purpose Building@ Halapitan	Brgy. Halapitan, SF	98,822.50	9/1/2020	2/15/2021	100%	98,720.00		Completed
5	Road Concreting to New Public Terminal, Halapitan	Brgy. Halapitan, SF	1,632,751.00						For implementation
6	Construction of New Public Market Road	SF	509,253.63	5/26/2021	12/31/2021	65%			On-going
7	Const. of Municipal Slaughter with Complete Facilities & Amenities, Hal.	Brgy. Halapitan, SF	216,612.00	9/13/2021	2/21/2021	86%	115,900.00		On-going
8	Const. of Multi-Purpose Drying Pavement (Beverly Hills, Lit. Baguio)	Brgy. Little Baguio, SF	912.00	10/5/2021	6/15/2021	100%			Completed
9	Concreting of Eco-Adventure Park Road, Hal.	Brgy. Halapitan, SF	2,049.91	8/7/2021	8/18/2021	100%			Completed
10	Concreting of Commercial Center Ground-Sitio Malantao, Halapitan	Brgy. Halapitan, SF	3,000,000.00			15%	448,902.59		For implementation
11	Construction of Box Culvert, Purok 1, Bonacao	Brgy. Bonacao, SF	1,200,000.00	1/12/2022	3/12/2022	100%	1,118,907.45		Completed
	TOTAL ECONOMIC DEVELOPMENT		6,722,150.44				1,782,430.04		
	ENVIRONMENTAL MANAGEMENT								
	(Pls. list down specific project)								

1	Matimbus Bridge Slope Protection & Flow Diversion, Palacpacan	Brgy. Palacpacan, SF	255,047.00	10/11/2021	5/4/2022	35%	59,950.00		On going.
2	Rehab. of Sanitary Landfill, Hal.	Brgy. Halapitan, SF	215,792.81	10/11/2022	12/30/2021	96%			On going.
	TOTAL ENVIRONMENTAL MANAGEMENT		255,047.00				59,950.00		
	GRAND TOTAL		7,136,874.22				2,141,030.04		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information this documents.


MERLINDA T. ROMERO
Municipal Budget Officer


LEVI C. EDMA
Municipal Mayor