

FILE


FDP Form 7 - 20% Component of the IRA Utilization

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 1st QUARTER, CY 2022**

MUNICIPALITY: SAN FERNANDO, BUKIDNON

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
(Pls. list down specific project)								
1	Rehab. of Mun. St.-Junc. Nat'l. Rd to Manolo Fortich St. (portion) & Garcia St.(portion) & Lapu-Lapu St. Ext.	Brgy. Halapitan, SF	5,000,000.00	3/16/2022	6/17/2022			On-going
2	Widening & Rehab. of Namnam (portion)-Magkalungay-Kawayan-Candelaria-Nala, Halapitan-Palayang Bayan, Nakabuklad Road	Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF	2,000,000.00	-	-			For implementation
3	Installation of Electrical Secondary Lines/Posts for Housing Sites (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	915,444.00	-	-			For implementation
4	Rehabilitation of Municipal Compound Drainage, Halapitan	Brgy. Halapitan, SF	1,000,000.00					For implementation

MPO -84 4-25-22

MEO  04-25-2022

R. AISO -  4-25-22

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5	Construction of PNP (Mobile Force) Building, Colon, Halapitan	Sitio Colon, Halapitan, SF	2,000,000.00						For implementation
6	Rehabilitation of Old PNP Building, Halapitan	Brgy. Halapitan, SF	1,000,000.00	3/14/2022	8/25/2022	15%	861,600.70		On-going
4	Construction of MAO Multi-Purpose Building, Halapitan	Brgy. Halapitan, SF	2,000,000.00						For implementation
TOTAL SOCIAL DEVELOPMENT			11,915,444.00				861,600.70		
ECONOMIC DEVELOPMENT									
(Pls. list down specific project)									
1	Concreting of Farm to Market Roads in 24 Barangays @ 2M/Brgy.	San Fernando	48,000,000.00	2/24/2022	1/15/2023	15%	7,172,368.90		On-going
2	Concreting of New Terminal to Purok-1, Halapitan FMR	Brgy. Halapitan, SF	5,000,000.00						For implementation
3	Construction of Solar Dryers, 5 units @250,000/ unit		1,250,000.00						For implementation
4	Purchase of Mini-Dumptrucks, 4 units @ 1.1M/unit (1-Lit. Baguio, 1-Mabuhay, 2-Halapitan)	Brgy. Little Baguio, Mabuhay, Halapitan, SF	4,400,000.00						For Delivery
5	Purchase of 1 unit Backhoe		5,500,000.00			100%	5,495,000.00		Completed
6	Purchase of 1 unit Dumptruck		3,400,000.00			100%	3,280,000.00		Completed
TOTAL ECONOMIC DEVELOPMENT			67,550,000.00				15,947,368.90		

	ENVIRONMENTAL MANAGEMENT							
	(Pls. list down specific project)							
1	NONE		-				-	
	TOTAL ENVIRONMENTAL MANAGEMENT		-				-	
	GRAND TOTAL		79,465,444.00				16,808,969.60	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


MERLINDA T. ROMERO
Municipal Budget Officer


LEVI C. EDMA
Municipal Mayor