

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 2ND QUARTER, CY 2022**

MUNICIPALITY: SAN FERNANDO, BUKIDNON

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
(Pls. list down specific project)								
1	Rehab. of Mun. St.-Junc. Nat'l. Rd to Manolo Fortich St. (portion) & Garcia St.(portion) & Lapu-Lapu St. Ext.	Brgy. Halapitan, SF	5,000,000.00	3/16/2022	6/17/2022	72%		On-going
2	Widening & Rehab. of Namnam (portion)-Magkalungay-Kawayan-Candelaria-Nala, Halapitan-Palayang Bayan, Nakabuklad Road	Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF	2,000,000.00	-	-			For implementation
3	Installation of Electrical Secondary Lines/Posts for Housing Sites (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	915,444.00	-	-			Awaiting delivery of Materials
4	Rehabilitation of Municipal Compound Drainage, Halapitan	Brgy. Halapitan, SF	1,000,000.00			16%	631,600.00	On-going
5	Construction of PNP (Mobile Force) Building, Colon, Halapitan	Sitio Colon, Halapitan, SF	2,000,000.00			10%	1,412,884.06	On-going
6	Rehabilitation of Old PNP Building, Halapitan	Brgy. Halapitan, SF	1,000,000.00	3/14/2022	8/25/2022	35%	904,550.70	On-going

7	Construction of MAO Multi-Purpose Building, Halapitan	Brgy. Halapitan, SF	2,000,000.00						For implementation
TOTAL SOCIAL DEVELOPMENT			13,915,444.00				2,949,034.76		
ECONOMIC DEVELOPMENT									
(Pls. list down specific project)									
1	Concreting of Farm to Market Roads in 24 Barangays @ 2M/Brgy.	San Fernando	48,000,000.00	2/24/2022	1/15/2023	45%	18,937,648.25		On-going
2	Concreting of New Terminal to Purok-1, Halapitan FMR	Brgy. Halapitan, SF	5,000,000.00						For implementation
3	Construction of Solar Dryers, 5 units @250,000/ unit		1,250,000.00			12%	934,930.00		On-going
4	Purchase of Mini-Dumptrucks, 4 units @ 1.1M/unit (1-Lit. Baguio, 1-Mabuhay,2-Halapitan)	Brgy. Little Baguio, Mabuhay, Halapitan, SF	4,400,000.00			100%	4,400,000.00		Completed
5	Purchase of 1 unit Backhoe		5,500,000.00			100%	5,495,000.00		Completed
6	Purchase of 1 unit Dumptruck		3,400,000.00			100%	3,280,000.00		Completed
7	Expansion of Little Baguio Water System, Pob. Little Baguio-Sitio Beverly Hills		1,000,000.00				-		For implementation
TOTAL ECONOMIC DEVELOPMENT			68,550,000.00				33,047,578.25		
ENVIRONMENTAL MANAGEMENT									
(Pls. list down specific project)									
1	NONE		-				-		

TOTAL ENVIRONMENTAL MANAGEMENT		-				-	
GRAND TOTAL		82,465,444.00				35,996,613.01	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

MERLINDA T. ROMERO
Municipal Budget Officer

ROGELIO C. YEKE
Municipal Mayor



recd
7/7/22

ADMISSION ON ACCOUNT RECEIVED
DATE: 07/09/22