

FDP Form 7 - 20% Component of the IRA Utilization

UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION  
CONTINUING-CY 2022  
for the 3RD QUARTER, CY 2022

MUNICIPALITY: SAN FERNANDO, BUKIDNON

|   | PROGRAM/PROJECT  | LOCATION  | TOTAL COST | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSION IF ANY | REMARKS   |
|---|--|---|------------|--------------|------------------------|-----------------|-----------------------------|-------------------------|-----------|
|   |  |   |            |              |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                         |           |
|   | <b>SOCIAL DEVELOPMENT</b>  |   |            |              |                        |                 |                             |                         |           |
|   | (Pls. list down specific project)  |   |            |              |                        |                 |                             |                         |           |
|   | NONE   |   |            |              |                        |                 |                             |                         |           |
|   | <b>TOTAL SOCIAL DEVELOPMENT</b>  |   | -          |              |                        |                 |                             |                         |           |
|   | <b>ECONOMIC DEVELOPMENT</b>  |   |            |              |                        |                 |                             |                         |           |
|   | (Pls. list down specific project)  |   |            |              |                        |                 |                             |                         |           |
| 1 | Construction of Multi-Purpose Building @ Halapitan (CY 2020)   | Brgy. Halapitan, SF   | 98,822.50  |              |                        | 100%            | 98,720.00                   |                         | Completed |
| 2 | Construction of New Public Market Road (CY 2020)   | Brgy. Halapitan, SF   | 509,253.63 | 5/26/2021    | 12/31/2021             | 100%            | -                           |                         | Completed |
| 3 | Widening & Rehab. of Namnam (portion)- Magkalungay-Kawayan-Candelaria-Nala, Hal.-Palayang Bayan, Nacabuklad Road (CY 2021) | Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF | 544,900.00 | 5/26/2021    | 12/31/2021             | 80%             | 69,760.00                   |                         | On-going  |
| 4 | Rehab. of Bulalang Local Road, Malicapan-Poblacion (CY 2021)   | Brgy. Bulalang  | 178,304.57 | 3/11/2021    | 7/3/2021               | 45%             | 29,700.00                   |                         | On-going  |

|    |  |   |              |            |            |      |              |                    |
|----|--|---|--------------|------------|------------|------|--------------|--------------------|
| 5  | Rehab. of Housing Project Water System (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad) (CY 2021)                          | Brgy. Little Baguio, Kibongkog, & Iglugsad, SF            | 67,622.00    | 11/22/2021 | 2/7/2022   | 100% | -            | Completed          |
| 6  | Const. of Circumferential Road, Tourism Site, Salolong, Sac. Valley (CY 2021)  | Brgy. Sacramento Valley, SF                               | 553,882.85   | 10/11/2021 | 12/14/2021 | 100% | 551,775.94   | Completed          |
| 7  | Const. of 5 units Brgy. Multi-Purpose Hall, 1.5/Barangay at Brgys. Bonacao, Bulalang, Dao, San Jose & Sto. Domingo (CY 2021) | Brgy. Bonacao, Bulalang, Dao, San Jose & Sto. Domingo, SF | 8,000,000.00 |            |            |      | -            | For Implementation |
| 8  | Rehab. of 3 units Potable Water System, 1.5M/Barangay at Brgys. Durian, Mabuhay & Palapacan                                  | Brgy. Durian, Mabuhay, & Palapacan, SF                    | 4,500,000.00 | 3/23/2022  |            | 76%  | 2,896,794.95 | On-going           |
| 9  | Const. of Balao-Malungon Farm to Market Road, Kalagangan   | Brgy. Kalagangan, SF                                      | 863,523.00   |            |            | 75%  | 32,250.00    | On-going           |
| 10 | Rehabilitation of Candelaria Local Road  | Brgy. Candelaria, SF                                      | 312,680.00   | 1/7/2021   | 1/12/2022  | 100% | 312,300.00   | Completed          |
| 11 | Const. of Municipal Slaughter with Complete Facilities & Amenities, Hal. (CY 2021)   | Brgy. Halapitan, SF                                       | 216,612.00   | 9/13/2021  | 2/21/2021  | 100% | 215,620.00   | Completed          |
| 12 | Concreting of Commercial Center Ground-Sito Malantao, Halapitan  | Brgy. Halapitan, SF                                       | 3,000,000.00 |            |            | 100% | 2,992,683.96 | Completed          |
| 13 | Construction of Box Culvert, Purok 1, Bonacao  | Brgy. Bonacao, SF   | 1,200,000.00 | 1/12/2022  | 3/12/2022  | 100% | 1,118,907.45 | Completed          |

|    |   |                      |                      |            |            |      |                     |  |  |                    |
|----|---|----------------------|----------------------|------------|------------|------|---------------------|--|--|--------------------|
| 14 | Purchase of Lot for Evacuation Center, Bonacao                          | Brgy. Bonacao, SF    | 300,000.00           |            |            |      |                     |  |  | For Implementation |
| 15 | Const. of Multi-Purpose Building @ Halapitan, Phase 2                   | Brgy. Halapitan, SF  | 114,723.78           | 1/5/2022   | 6/22/2022  | 100% | 114,070.00          |  |  | Completed          |
|    | <b>TOTAL ECONOMIC DEVELOPMENT</b>                                       |                      | <b>20,460,324.33</b> |            |            |      | <b>8,432,582.30</b> |  |  |                    |
|    | <b>ENVIRONMENTAL MANAGEMENT</b>   |                      |                      |            |            |      |                     |  |  |                    |
|    | (Pls. list down specific project)                                       |                      |                      |            |            |      |                     |  |  |                    |
| 1  | Matimbus Bridge Slope Protection & Flow Diversion, Palacpacan (CY 2021) | Brgy. Palacpacan, SF | 255,047.00           | 10/11/2021 | 5/4/2022   | 100% | 157,290.00          |  |  | Completed          |
| 2  | Rehab. of Sanitary Landfill, Hal. (CY 2021)                             | Brgy. Halapitan, SF  | 215,792.81           | 10/11/2022 | 12/30/2021 | 100% | 214,403.31          |  |  | Completed          |
|    | <b>TOTAL ENVIRONMENTAL MANAGEMENT</b>                                   |                      | <b>470,839.81</b>    |            |            |      | <b>371,693.31</b>   |  |  |                    |
|    | <b>GRAND TOTAL</b>  |                      | <b>20,931,164.14</b> |            |            |      | <b>8,804,275.61</b> |  |  |                    |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

  
**MERLINDA T. ROMERO**  
Municipal Budget Officer

  
**ROGELIO C. YEKE**  
Municipal Mayor

Received: FDPP  
  
10-7-2022  
MMDO 10/7/22