

**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 3RD QUARTER, CY 2022**

MUNICIPALITY: SAN FERNANDO, BUKIDNON

	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
						% OF COMPLETION	TOTAL COST INCURRED TO DATE		
	SOCIAL DEVELOPMENT								
	(Pls. list down specific project)								
1	Mun. Compound Perimeter Fence Solar Lights & Painting	Brgy. Halapitan, SF	1,200,000.00						For Implementation/ Supp. Budget No. 2
2	Rehab. of Mun. Streets (Quirino Sts., Gomez St., Rodano St & Magsaysay St.)	Brgy. Halapitan, SF	2,032,423.00						For Implementation/ Supp. Budget No. 2
3	Provision of Potable Water Supply @ Little Baguio-LGU Counterpart, LGSF-Salintubig	Brgy. Little Baguio, SF	589,630.00						For Implementation/ Supp. Budget No. 2
4	Provision of Potable Water System @ Little Baguio, LGU Equity, LGSF-AM	Brgy. Little Baguio, SF	577,947.00						For Implementation/ Supp. Budget No. 2
5	Const. of Potable Water Refilling Station, Halapitan	Brgy. Halapitan, SF	700,000.00						For Implementation/ Supp. Budget No. 2
	TOTAL SOCIAL DEVELOPMENT		5,100,000.00						
	ECONOMIC DEVELOPMENT								
	(Pls. list down specific project)								

1	Rehab. of Mun. St.-Junc. Nat'l. Rd to Manolo Fortich St. (portion) & Garcia St. (portion) & Lapu-Lapu St. Ext.	Brgy. Halapitan, SF	5,000,000.00	3/16/2022	6/17/2022	100%	2,554,389.70	Completed
2	Widening & Rehab. of Namnam (portion)-Magkalungay-Kawayan-Candelaria-Nala, Halapitan-Palayang Bayan, Nakabuklad Road	Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF	2,000,000.00	-	-	-	-	For implementation
3	Installation of Electrical Secondary Lines/Posts for Housing Sites (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	915,444.00	-	-	80%	640,985.00	On-going
4	Rehabilitation of Municipal Compound Drainage, Halapitan	Brgy. Halapitan, SF	1,000,000.00			85%	800,350.00	On-going
5	Construction of PNP (Mobile Force) Building, Colon, Halapitan	Sitio Colon, Halapitan, SF	2,000,000.00			10%	1,412,884.06	On-going
6	Rehabilitation of Old PNP Building, Halapitan	Brgy. Halapitan, SF	1,000,000.00	3/14/2022	8/25/2022	78%	936,900.70	On-going
7	Construction of MAO Multi-Purpose Building, Halapitan	Brgy. Halapitan, SF	2,000,000.00				-	For Award
8	Concreting of Farm to Market Roads in 24 Barangays @ 2M/Brgy.	San Fernando	48,000,000.00	2/24/2022	1/15/2023	57%	30,462,116.57	On-going
9	Construction of Solar Dryers, 5 units @250,000/ unit	San Fernando	1,250,000.00			75%	1,186,770.00	On-going
10	Purchase of Mini-Dumptrucks, 4 units @ 1.1M/unit (1-Lit. Baguio, 1-Mabuhay, 2-Halapitan)	Brgy. Little Baguio, Mabuhay, Halapitan, SF	4,400,000.00			100%	4,400,000.00	Completed
11	Purchase of 1 unit Backhoe	San Fernando	5,500,000.00			100%	5,495,000.00	Completed
12	Purchase of 1 unit Dumptruck	San Fernando	3,400,000.00			100%	3,280,000.00	Completed

