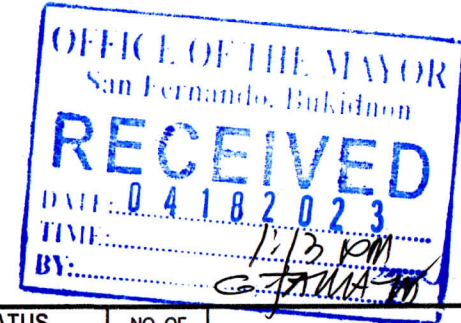


**UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
PREVIOUS YEARS CONTINUING-CY 2023
for the 1ST QUARTER, CY 2023**



MUNICIPALITY: SAN FERNANDO, BUKIDNON

	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
						% OF COMPLETIO	TOTAL COST INCURRED TO DATE		
	SOCIAL DEVELOPMENT								
	(Pls. list down specific project)								
	NONE								
	TOTAL SOCIAL DEVELOPMENT		-						
	ECONOMIC DEVELOPMENT								
	(Pls. list down specific project)								
1	Construction of Multi-Purpose Building @ Halapitan (CY 2020)	Brgy. Halapitan, SF	102.50			100%			Completed
2	Construction of New Public Market Road (CY 2020)	Brgy. Halapitan, SF	509,253.63	05/26/21	12/31/21	100%		-	Completed
3	Widening & Rehab. of Namnam (portion)- Magkalungay-Kawayan-Candelaria-Nala, Hal.-Palayang Bayan, Nacabuklad Road (CY 2021)	Brgy. Namnam, Magkalungay, Kawayan, Candelaria, Halapitan, Nakabuklad, SF	475,140.00	05/26/21	12/31/21	80%	201,240.00		On-going
4	Rehab. of Bulalang Local Road, Malicapan-Poblacion (CY 2021)	Brgy. Bulalang	148,604.57	03/11/21	07/03/21	90%			On-going
5	Rehab. of Housing Project Water System (Beverly Hills, Lit. Baguio, Kibongkog & Iglugsad) (CY 2021)	Brgy. Little Baguio, Kibongkog, & Iglugsad, SF	67,622.00	11/22/21	02/07/22	100%		-	Completed

	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
						% OF COMPLETION	TOTAL COST INCURRED TO DATE		
6	Const. of Circumferential Road, Tourism Site, Salolong, Sac. Valley (CY 2021)	Brgy. Sacramento Valley, SF	2,106.91	10/11/21	12/14/21	100%			Completed
7	Construction of Multi-Purpose Hall at Barangays Bulalang, Dao, San Jose and Sto. Domingo (CY 2021)	Brgy. Bonacao, Bulalang, Dao, San Jose & Sto. Domingo, SF	8,000,000.00						For Implementation - Pre-bid last 3/23/23
8	Rehab. of 3 units Potable Water System, 1.5M/Barangay at Brgys. Durian, Mabuhay & Palacpacan (CY 2021)	Brgy. Durian, Mabuhay, & Palacpacan, SF	100,150.36	03/23/22	09/18/22	100%			Completed
9	Const. of Balao-Malungon Farm to Market Road, Kalagangan (CY 2021)	Brgy. Kalagangan, SF	831,273.00	05/04/22	08/22/22	75%			On-going
10	Rehabilitation of Candelaria Local Road (CY 2021)	Brgy. Candelaria, SF	380.00	01/07/21	01/12/22	100%			Completed
11	Const. of Municipal Slaughter with Complete Facilities & Amenities, Hal. (CY 2021)	Brgy. Halapitan, SF	992.00	09/13/21	02/21/21	100%			Completed
12	Concreting of Commercial Center Ground-Sitio Malantao, Halapitan (CY 2021)	Brgy. Halapitan, SF	7,316.04	01/17/22	05/30/22	100%			Completed
13	Construction of Box Culvert, Purok 1, Bonacao (CY 2021)	Brgy. Bonacao, SF	81,092.55	01/12/22	03/12/22	100%			Completed
14	Const. of Multi-Purpose Building @ Halapitan, Phase 2 (CY 2021)	Brgy. Halapitan, SF	653.78	01/05/22	06/22/22	100%			Completed
15	Rehab. of Mun. St.-Junc. Nat'l. Rd to Manolo Fortich St. (portion) & Garcia St. (portion) & Lapu-Lapu St. Ext. (CY 2022)	San Fernando	445,271.47						

	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
					COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE		
16	Widening & Rehab. of Namnam (portion)-Magkalungay-Kawayan-Candelaria-Nala, Halapitan-Palayang Bayan Road (CY 2022)	San Fernando	642,203.00	02/13/23	10/07/23	25%			On-going by Admin
17	Installation of Electrical Secondary Lines/Posts for Housing Sites (Beverly Hills, Lit. Baguio, Kibongcog & Iglugsad) (CY 2022)	Brgy. Little Baguio, Kibongcog, & Iglugsad, SF	59,136.04	09/05/22	12/21/22	100%			Completed
18	Concreting of Farm to Market Roads in 24 Barangays @ 2M/Brgy. (CY 2022)	San Fernando	13,413,641.76	02/24/22	01/15/23	88%		1	On-going
19	Rehabilitation of Municipal Compound Drainage, Halapitan (CY 2022)	Brgy. Halapitan, SF	37,770.00	06/02/22	08/29/22	100%			Completed
20	Construction of PNP (Mobile Force) Building, Colon, Halapitan (CY 2022)	Brgy. Halapitan, SF	224,885.94	06/13/22	01/23/23	75%	204,535.00		On-going
21	Construction of Solar Dryers, 5 units @ 250,000/unit (CY 2022)	San Fernando	10,334.00	06/20/22	01/30/23	100%			Completed
22	Construction of MAO Multi-Purpose Building, Halapitan (CY 2022)	Halapitan, SF	1,011,895.54	10/27/22	12/31/22	100%			Completed
23	Rehabilitation of Old PNP Building, Halapitan (CY 2022)	Halapitan, SF	3,699.30	03/14/22	08/25/22	100%			Completed
24	Purchase of 1 unit Backhoe (CY 2022)	San Fernando	5,000.00			100%			Completed
25	Purchase of 1 unit Dumptruck (CY 2022)	San Fernando	120,000.00			100%			Completed
26	Expansion of Little Baguio Water System, Pob. Little Baguio-Sitio Beverly Hills (CY 2022)	San Fernando	238,982.05			96%	216,435.00		Completed
27	Mun. Compound Perimeter Fence Solar Lights & Painting (CY 2022)	Brgy. Halapitan, SF	692,998.56			100%			Completed


	PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET	PROJECT STATUS		NO. OF EXTENSION IF ANY	REMARKS
					COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE		
28	Const. of Potable Water Refilling Station, Halapitan (CY 2022)	Brgy. Halapitan, SF	6,844.00	12/26/22	01/26/23	100%			Completed
29	Rehab. of Mun. Streets (Quirino Sts., Gomez St., Rodano St & Magsaysay St.) (CY 2022)	Brgy. Halapitan, SF	2,032,423.00						For Implementaiton
30	Rehab. of Executive and Legislative Building (CY 2022)	Brgy. Halapitan, SF	285,615.00	12/26/22	04/26/23	85%	219,350.00		On-going
31	Rehab. of LGU potable Water System, Nacabuklad (CY 2022)	Brgy. Nacabuklad, SF	486,094.75	12/19/22	04/22/23	35%			On-going
32	Const. of Potable Water System @ Boundary-Tourism Site, Salolong, Sac. Valley (CY 2022)	Brgy. Sac. Valley, SF	633,752.00	12/27/22	04/15/23	75%	287,980.00		On-going
	TOTAL ECONOMIC DEVELOPMENT		30,575,233.75				1,129,540.00		
	ENVIRONMENTAL MANAGEMENT								
	(Pls. list down specific project)								
1	Matimbus Bridge Slope Protection & Flow Diversion, Palacpacan (CY 2021)	Brgy. Palacpacan, SF	102.00	10/11/21	05/04/22	100%			Completed
2	Rehab. of Sanitary Landfill, Hal. (CY 2021)	Brgy. Halapitan, SF	1,389.50	10/11/22	12/30/21	100%			Completed
	TOTAL ENVIRONMENTAL MANAGEMENT		1,491.50				-		
	GRAND TOTAL		30,576,725.25				1,129,540.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

MERLINDA T. ROMERO
Municipal Budget Officer

BY: 
DATE: 4/18/23

Received by: MPDO
SAN FERNANDO, BUK.
Name: J. Gabilas
Date: 4/18/23 Time: 11:30pm


MOLDAN S. AYSO
ADMIN AIDE-1
FDRP Fiscal Person
Page 4 of 4

4-12-2023


ROGELIO C. YEKE
Municipal Mayor

COMMISSION ON APPOINTMENTS
RECEIVED
4/18/23