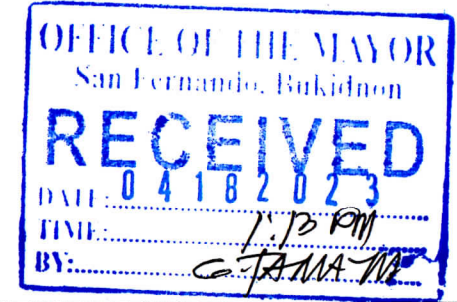


UTILIZATION OF THE 20% COMPONENT OF THE IRA UTILIZATION
for the 1st QUARTER, CY 2022



MUNICIPALITY: SAN FERNANDO, BUKIDNON

| | PROGRAM/PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET | PROJECT STATUS | | NO. OF EXTENSION, IF ANY | REMARKS |
|---|---|----------|---------------|--------------|-----------------|-----------------|-----------------------------|--------------------------|---|
| | | | | | COMPLETION DATE | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| | SOCIAL DEVELOPMENT | | | | | | | | |
| | (Pls. list down specific project) | | | | | | | | |
| 1 | NONE | | | | | | | | |
| | TOTAL SOCIAL DEVELOPMENT | | - | | | | | | |
| | ECONOMIC DEVELOPMENT | | | | | | | | |
| | (Pls. list down specific project) | | | | | | | | |
| 1 | Rehab. Of Farm To Market Road And Const. Of Box Culvert, Sto. Domingo | | | | | | | | |
| | <i>Road Networks</i> | | 10,000,000.00 | | | | | | For Re-alignment to PRDP Project (Portion only) |
| 2 | Purchase Of 1 Unit Self Loading Truck With Boom | | | | | | | | |
| | <i>Construction and Heavy Equipment</i> | | 5,000,000.00 | | | | | | Waiting for Delivery of Materials |
| 3 | Construction/rehab. Of 4 Units Multi-purpose Drying Pavement | | | | | | | | |
| | <i>Other Infrastructure Assets - Little Baguio</i> | | 200,000.00 | | | | | | Waiting for Delivery of Materials |
| | <i>Other Infrastructure Assets - Abejid, Tugop</i> | | 300,000.00 | | | | | | Waiting for Delivery of Materials |
| | <i>Other Infrastructure Assets - P-7, Halapitan</i> | | 300,000.00 | | | | | | Waiting for Delivery of Materials |

| | PROGRAM/PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET | PROJECT STATUS | | NO. OF EXTENSION, IF ANY | REMARKS |
|----|---|----------|---------------|--------------|-----------------|-----------------|-----------------------------|--------------------------|-----------------------------------|
| | | | | | COMPLETION DATE | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| | <i>Other Infrastructure Assets - Kauswagan, Candelaria</i> | | 200,000.00 | | | | | | Waiting for Delivery of Materials |
| 4 | Construction Of Candelaria/ Kawayan Reinforced Concrete Bridge, Phase 1 | | | | | | | | |
| | <i>Road Networks</i> | | 15,000,000.00 | | | | | | For Bidding |
| 5 | Rehabilitation Of Potable Water System At Mahayag, Namnam | | | | | | | | |
| | <i>Water Supply Systems</i> | | 1,000,000.00 | | | | | | For Implementation |
| 6 | Rehabilitation Of Barangay Potable Water System, Namnam | | | | | | | | |
| | <i>Water Supply Systems</i> | | 1,000,000.00 | | | | | | For Implementation |
| 7 | Rehab. Of Solar Lighting System Project, Pob. Little Baguio- Pob. Mabuhay | | | | | | | | |
| | <i>Power Supply Systems</i> | | 4,000,000.00 | | | | | | For Bidding |
| 8 | Construction Of Covered Court Extension And Concrete Benches, Bonacao | | | | | | | | |
| | <i>Other Structures</i> | | 1,000,000.00 | | | | | | For Award |
| 9 | Construction Of Potable Water System At Sitio San Miguel, Cayaga | | | | | | | | |
| | <i>Water Supply Systems</i> | | 1,000,000.00 | | | | | | For Implementation |
| 10 | Installation Of Solar Lighting System At: | | | | | | | | |
| | <i>Power Supply Systems - Boundary Tourism Site, Salolong Sac Val</i> | | 1,000,000.00 | | | | | | For Bidding |
| | <i>Power Supply Systems - Eco Tourism Adventure Park, P1 Halapitan</i> | | 1,000,000.00 | | | | | | For Bidding |
| | <i>Power Supply Systems - Lagoon-Malantao-P10 Colon Halapitan</i> | | 2,000,000.00 | | | | | | For Bidding |
| | <i>Power Supply Systems - Dao</i> | | 1,000,000.00 | | | | | | For Bidding |

| PROGRAM/PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS | | NO. OF EXTENSION, IF ANY | REMARKS |
|-----------------|--|--------------|--------------|------------------------|-----------------|-----------------------------|--------------------------|---------------------------------|
| | | | | | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| | <i>Power Supply Systems - Palacpacan</i> | 1,000,000.00 | | | | | | For Bidding |
| | <i>Power Supply Systems - Kibongcog</i> | 1,000,000.00 | | | | | | For Re-alignment |
| | <i>Power Supply Systems - Iglugsad</i> | 1,000,000.00 | | | | | | For Re-alignment |
| 11 | Concreting Of Malayanan Farm-to-Market Road (pathway) | | | | | | | |
| | <i>Road Networks</i> | 2,000,000.00 | | | | | | For Implementation |
| 12 | Rehabilitation Of Farm-to-Market Road At: | | | | | | | |
| | <i>Road Networks - Purok 4, Mahayag, Sac Valley</i> | 1,000,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Cabuling</i> | 1,000,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Matupe</i> | 1,000,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Purok 11, Nala-Kasilaan-Salumayag, Halapitan</i> | 1,000,000.00 | | | | | | For Bidding |
| | <i>Road Networks - Mawe-i Kausawagan, Lit. Baguio-Elian, Halapitan</i> | 2,000,000.00 | | | | | | For Bidding |
| | <i>Road Networks - Mawe-i Bayting, Lit. Baguio</i> | 1,000,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Poblacion Balaas, Mabuhay</i> | 1,500,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Magkalungay</i> | 1,000,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Mahayag-Mabawag, Namnam</i> | 1,000,000.00 | | | | | | For Re-alignment |
| | <i>Road Networks - Inayaman, San Jose</i> | 1,000,000.00 | | | | | | For Implementation |
| | <i>Road Networks - Kalagangan</i> | 2,000,000.00 | | | | | | For Re-alignment (Portion Only) |

| PROGRAM/PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET | PROJECT STATUS | | NO. OF EXTENSION, IF ANY | REMARKS |
|---------------------------------------|--|----------------------|--------------|-----------------|-----------------|-----------------------------|--------------------------|-----------------------------------|
| | | | | COMPLETION DATE | % OF COMPLETION | TOTAL COST INCURRED TO DATE | | |
| 13 | Rehabilitation Of Farm-to-Market Road, Calubog, Namnam-iglugsad-kibongkog | | | | | | | |
| | Road Networks | 4,047,330.00 | | | | | | For Implementation |
| 14 | Rehabilitation Of Farm-to-Market Road, Crossing Palacpacan- Malicapan-Bulalang | | | | | | | |
| | Road Networks | 2,500,000.00 | | | | | | For Re-alignment (Portion only) |
| 15 | Rehabilitation Of Potable Water System At Palao, Mabuhay | | | | | | | |
| | Water Supply Systems | 300,000.00 | | | | | | Waiting for NTP |
| 16 | Completion Of Solar Drier, Sitio Dumalig, Mabuhay | | | | | | | |
| | Other Infrastructure Assets | 200,000.00 | | | | | | Waiting for Delivery of Materials |
| TOTAL ECONOMIC DEVELOPMENT | | 69,547,330.00 | | | | | - | |
| ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| (Pls. list down specific project) | | | | | | | | |
| 1 | NONE | - | | | | | - | |
| TOTAL ENVIRONMENTAL MANAGEMENT | | - | | | | | - | |
| GRAND TOTAL | | 69,547,330.00 | | | | | - | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


MERLINDA T. ROMERO
Municipal Budget Officer

MUNICIPAL ENGINEERS OFFICE
SAN FERNANDO, BUKIDNON
RECEIVED

BY: 
DATE: 04/18/2023

Received by: MPDO
SAN FERNANDO, BUK.
Name: J. Camillas
Date: 4/18/23 Time: 1:16 PM


DEL DAN S. ATISO
ADMIN AIDE-1
FDPP focal Person 4-18-2023


ROGELIO C. YEKE
Municipal Mayor

COMMISSION ON AGRICULTURE AND FISHERIES
OFFICE
4-18-23 04/18/23